

YMCA of

Building healthy communities 250,562,9341

 (\hat{R})



Though the world may be unpredictable, one thing remains certain – the YMCA is, and always will be dedicated to building healthy, confident, secure and connected children and youth, families and communities.



Greetings from the CEO and Chairperson

2013 was an incredible year of change that again furthered the YMCA to be even more accessible to all! A change in the membership structure including free membership for children as well as a wealth of free fitness and recreation programming available to all our members makes it now easier than ever for all members of the family to participate in all great aspects of what our Massey location has to offer.

The Board of Directors and valued staff of the YMCA responded to community needs and thus created a new found vision and resulting legal name change from the Family YMCA to the YMCA of Northern BC. This name change is making our desire to expand our reach, meeting identified community child care and recreation needs across the north. As we build on our regional efforts, our conversations with communities such as Vanderhoof will see fruition in 2014.

Child care hit an all time high of caring for 370 children, membership increased by 20% and program participation grew by 150%! On the charitable side of our work, the 3rd Annual Strong Kids campaign reached its goal of \$18,000 allowing us to send even more underprivileged local children to Camp Kanannag and Aurora Leadership.

odge

YMCA partnerships continued with Youth Around Prince and recreation programs at Simon Fraser - we even added a new partnership in 2013 by offering MEND (Mind, Exercise, Nutrition, Do It!) - a family-based wellness program that encourages children and their families to get active.

We donated over \$20,000 in membership gift certificates to other non-profits in support of their fundraising activities. From an operations perspective, policies and procedures that reflect our commitment to keeping children and youth safe were updated by our staff and Board and our role within the YMCA Federation continues to grow. YMCA-directed professional development opportunities ensure we are up to date on all trending issues such as fitness and child care.

On a sadder note, we mourn the sudden passing of Peter Vogt, Board Chair. Peter served on our Board for six years and as Chairperson for three of those years. Peter was passionate about the YMCA mission and he will be missed.

We also want to recognize the accomplishments of our previous CEO, Mark Miller who departed the organization in October. Under Mark's four year leadership, the YMCA underwent significant capital improvements at Massey Drive, took first steps into the regions and increased child care spaces by 45%.

2014 marks our golden anniversary – fifty years of serving children and families. We invite you to join the YMCA as we host activities that share and celebrate our history in northern BC. Look for our exciting collaboration with the 2015 Canada Winter Games as the official Mascot partner.

YMCA activities are supported by hundreds of staff, volunteers and donors who are committed to delivering lasting personal and social change - we share our success with them as we continue to deliver on our mission here in Prince George and into northern British Columbia.

Pat Flack Chairperson

Tax

Amanda Alexander Chief Executive Officer

manda Olexandur

OUR DONORS!

Amy Hocevar Anonymous Anthem Postnikoff Art and Doreen Dunn Bente Lindstrom Bernice Daly Bill Wilkins Brad Halsey Brandelyn Hill Brittany Fisher Bruce Ireland Cary Lehmberg Cheryl Green Cheryl Wallace Chris Kinch Colleen Bush Corrine Hemeryck David George David McWalter Diana Mould Elaine Harding Elaine MacPherson Ellen Corcoran Eileen Corcoran Emily Alberts Eva Patten Faydra Aldridge Florentina Hermosilla Francesa Donker Gail Mason Gina Rawson Glennys Roberts Grant Skelly Hans Rasmussen Heidi Mois Hong McLeod In Memory of - Greg Doucette In Memory of - Peter Vogt Jean Russell Joanne Lee-Young Joe Postnikoff Josh Staub Kaija Pukarinen Kaitlin Keber Karen Cameron Kathleen Dalzell Katlvn Green Katy Wilson Kayla Mulholland Keith Andersen

Ken Schmitz Kerry Solmonson Kevin & Deborah Higgins Kirsty McWalter Lana Shields Laura Brouah Laura Langley Lee Andrews Lindsay Kehler Lorna Grant Lynn Anderson Lynette Mikalishen Lorraine Pohynayko Lyle Daly Malcom Dunn Margaret Goings Margaret Aro Margaret McWalter Mark Miller Mary Beth Summers Michael Nelson Michelle Sellars Michelle Prevost Mike Stevenson Miranda Perrin Monica Blommestein Nicole Lepine Nicole Lavoie Noeda Blanchard Norm Schmitz & Renee Trepanier Pat Davidson Pat Flack Pat and Rob Johnson Patricia Knox Rob Traxler Ron Polillo Ronald Epp Rosaleen Scoullar Scott McWalter Shauna Harper Stephanie Mikalishen Tami Lemp Tara Bogh Terry Bonnar Tia Kelly Todd Prosser Towina Lee-Young Zahid Islam

2014 CORPORATE PARTNERS

With the generous support of the organizations listed below, the YMCA of Northern BC is able to ensure that every individual has access to the essentials needed to learn, grow and thrive. They believe that a successful community must be inclusive of all its members, regardless of their background or financial means.

A Bid For Change Anonymous BCGEU Area 11 Committee BID Construction Canadian Tire Central Builders Supply PG Ltd. Chinook Scaffold Systems Earls Kitchen & Pub FMC Corporation Fortis BC Northern Gateway Pipelines Garett McComb Memorial Fund Hummus Brothers Tapas Bar JC Hoover Holdings Intact Foundation

Jim Pattison Broadcast Group

VISTA Radio

Jumpstart Knights of Columbus #8927 L & M Engineering Loblaws Ministry of Children and Family Development Children and Youth with Special Needs Mountain Equipment Co-op Nexen Inc. Northern Development Initiative Trust Northern Health Imagine Community Grants Northland Hyundai Prince George Citizen Province of British Columbia Raise A Reader **RBC** Foundation RONA Ryan Shiels Fund Save-On Foods Spruce City Lions Club Target Tire Stewardship BC Traxler Haines Uniglobe Sunburst Travel United Way of Northern BC Vanderhoof Success by 6 Vanderhoof & District Co-op

PAGE 2

FINANCIAL HIGHLIGHTS

Summary of YMCA of Northern BC Financial Statements Years ended August 31

*	2013	2012			
OPERATIONS					
Revenue	\$4,246,547	\$3,912,156			
Expense	\$4,304,940	\$4,109,338			
Net	(\$58,393)	(\$197,182)			
Investment in Capital	\$321,367	\$754,904			
BALANCE SHEET					
Current Assets	\$773,618	\$710,077			
Capital Assets	\$3,034,765	\$3,019,777			
Total Assets	\$3,808,383	\$3,729,854			
Current Liabilities	\$410,899	\$428,721			
Long Term Debt	\$1,444,580	\$1,290,533			
Net Assets	\$1,952,904	\$2,010,600			
Total Liabilities	\$3,808,383	\$3,729,854			

These financial highlights were extracted from Annual Report Statements audited by Fowlie and Co. Chartered Accountants. A copy is available upon request.





Fifty Years of Serving Children and Families...

Incorporated in 1964 by a group of committed volunteers and donors, we have been providing quality, community-based programs such as summer camp, fitness, child care and more to thousands. Over the next twelve months, YMCA staff and Board will be hosting fun and exciting interesting activities in recognition of our history and to celebrate our golden anniversary. You ARE invited! PAGE 4



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
_			New Year's Day			
5	6	7	8	9	10	11
12	13	14	15 Anter Camp Registration Opens	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31 Pro D Day Child Care	1

notes:

Building healthy communities







Strong Kids

The annual YMCA Strong Kids campaign kicks off on February 15 and runs until March 15. Funds raised during these four weeks are directed to children and families who are unable to afford the full cost of participation in our summer camp programs. Make your donation at www.ymcastrongkids.ca or stop by the YMCA!

PAGE 6

FEBRUARY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15 THICA
	Family Day Open House				Valentine's Day One Year to the 2015 Canada Winter Games	Strong Kids Campaign Begins
16	17	18	19	20	21	22
	YMCA AGM					
23	24	25	26	27	28	1

otes:	
Building	healthy
communi	ities





Charity of Choice

When you make a donation to the YMCA, your donation stays in northern BC and ensures that children and families have access to YMCA programs that build confidence and community. As a reputable charity, you can trust the YMCA to steward donations and other funds in a responsible manner.

PAGE 8

6.6.6.6.8



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 Vanderhoof Child Care Opens Road Race & Healthy Kid's Day Marathon Registration Opens	4	5	6	7	8
9	10	11	12	13	14	15
Daylight Saving Time						Strong Kids Campaign Ends
16	17 Spring Break Child Care St.Patrick's Day	18	19	20 First Day of Spring	21	22
23 30	24 Spring Break Child Care	25	26	27	28	29

iotes:			
Build	ing	hea	Ithy
comm	un	ities	



.



Simon Fraser Lodge

The YMCA provides recreation services to the 130 residents who make their home at Simon Fraser Lodge. Our eight staff organize fun fitness activities, community outings, crafts and more.

PAGEIO

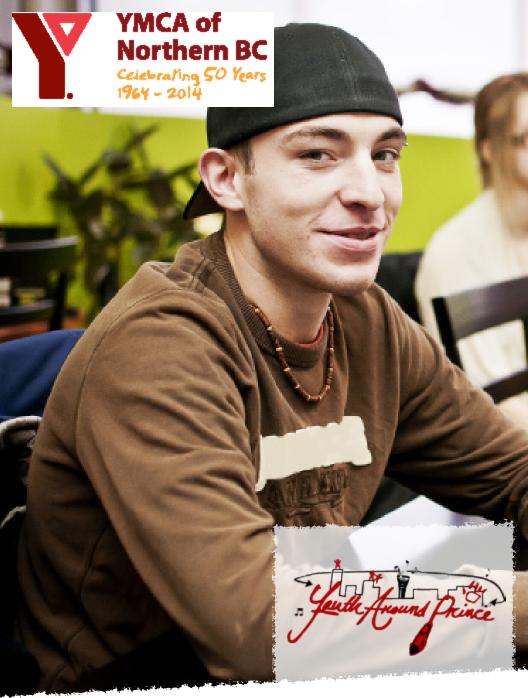


APRIL

13 Palm Sunday	14	15 Passover Begins	16	17	18 Good Friday	19
20	21	22	23	24	25	26
Easter Sunday	Easter Monday	Earth Day				
27	28	29	30	1	2	3
			Deadline to Order Healthy Kids Marathon T-shirt			

notes: Building healthy communities





Youth Around Prince (YAP)

YAP is a drop-in centre located in downtown Prince George that provides at-risk street youth a variety of services such as showers, laundry, and more. YMCA staff manage an average of 9,000 visits per year and share space with similar agencies that offer support in areas such as pre-employment training. $PAGE_{12}$

MAY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9 Child Care Provider Appreciation Day	10
11 Mother's Day	12	13	14	15	16 Child Care Fall Registration Opens	17
18	19 Victoria Day	20	21	22	23 Aurora Pub Night	24 Jumpstart Day
25	26	27	28	29	30	31 Last Day to Register for the Road Race

notes:	
0 .1	ng healthy
buildir	ng nearry
	inities
- min mal	initios
Commy	Ariti C.S.





Healthy Kids Day

Join us at this annual kick-off to summer where we celebrate healthy living! Held the first Sunday of June this popular family event includes the Healthy Kids Marathon and YMCA Canadian Tire Road Race.

JUNE

.........

PAGE 14

	a pining panahang barat (1931					
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
Healthy Kids Day Road Race					YMC International 170th Birthday	YMCA World Challenge 2014
8	9	10	11	12	13	14
15 Father's Day	16	17	18	19	20	21 First Day of Summer
22	23	24	25	26	27	28
29	30 Summer Camp Begins	1	2	3	4	5

notes:		17 14 8 18 19 19 1		
Bu	ildin	a V	nea	Ithy
0	mmu	rit	ies	





Summer Camp

What would childhood be without summer camp? The YMCA offers three traditional summer camp experiences covering ages 5 - 17: Camp Kanannaq, Borealis Counselor-in-Trainiung, Licensed Summer Club and the Aurora Leadership Program. Your child and teen will enjoy the great outdoors, develop confidence and make new friends. $PAGE_{16}$

JULY

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Canada Day	2	3	4	5
б	7 Aurora Leadership Session 1	8	9	10	11	12
13	14	15	16	17	18	19
20	21 Aurora Leadership Session 2	22	23	24	25	26
27	28	29	30	31	1	2

notes: Building healthy communities





Child Care

The YMCA is the largest provider of child care in northern BC. Infant Toddler, Group 3-5 and School Age programs develop imagination, encourage learning and promote life skills and positive values. Our centres are clean, safe and comfortable with quiet spaces for rest as well as both indoor and outdoor play experiences. $PAGE_{18}$



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4 BC Day	5 Fall Program Registration Opens Aurora Leadership Session 3	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

Build	dina	hea ities	Ithy
VMIII)	itioe	
com	mun	ines	

notes





Fitness and Recreation

Since 1964, we have helped thousands of people get healthy in our fitness classes, recreation programs and volunteer opportunities. YMCA staff are certified fitness and recreation experts who design programming that is ageappropriate, healthy and fun. PAGE 20



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Labour Day	2	3	4	5	б
7 Grandparent's Day	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22 First Day of Fall	23	24	25	26	27
28	29	30	1	2	3	4

and the second secon	
notes:	

Building healthy communities





Global Initiatives

Our YMCA is one of five in BC that work together to financially support the work of the YMCA in Ethiopia. Our efforts are in the area of health with a focus on HIV/AIDS. Over the last seven years, our funding has supported training to over 27,000 teenagers in HIV/AIDs education and youth leadership. PAGE 22

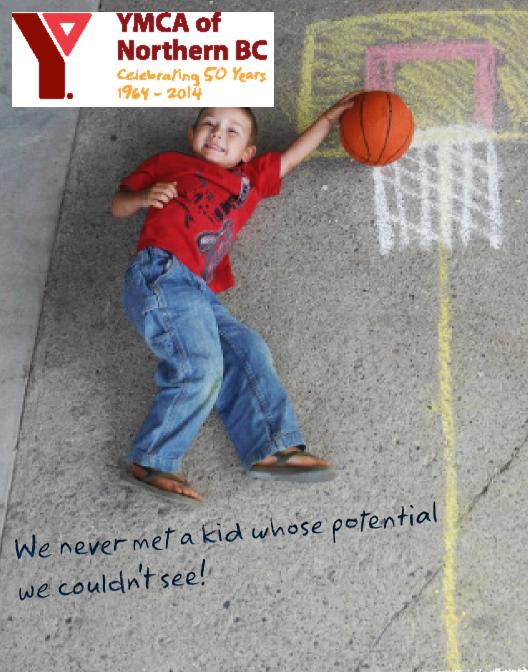


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 YMCA Canada CEO Scott Haldane Luncheon	2	3	4
5	6	7	8	9	10	11
12	13 Thanksgiving	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31 Halloween	1

notes:	
	l

Building healthy communities





Building Potential

At the YMCA, we never met a kid whose potential we couldn't see. Because the one thing about potential is you don't want it to stay potential. You want it to become everything it can be.

PAGE 24



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2 Daylight Savings Time Ends	3	4	5	6	7	8
9	10	11 Remembrance Day	12	13	14	15 National Philanthropy Day
16	17	18 YMCA	19 Peace \	20 Veek!	21	22
						National Child Day Celebrations
23 30	24	25	26	27	28	29

المراجع				
notes:				

Building healthy communities





YMCA of

1**964 -** 2014

Northern BC Celebrating 50 Years

Join Us, We're Here for Good!

Looking for a career, not a job? We offer our employees competitive wages and complimentary YMCA memberships. The YMCA of Northern BC offers the opportunity to join a strong and exuberant team in a workplace that embraces the core YMCA values of respect, honesty, caring, and responsibility.

DECEMBER

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	б
	Winter Program Registration Opens				International Volunteer Day	
7	8	9	10	11	12	13
1.4	15	16	17	10	10	20

14 15 10 17 18 19 20 Hanukkah Begins 23 27 22 24 25 26 21 First Day of Winter Christmas Day YMCA Closed Christmas Eve **Boxing Day** (30) 3 29 31 28 1 2 New Year's Eve Birthday!

notes:	
Building	healthy
commun	ities





Financial Assistance

The YMCA of Northern BC believes everyone should have the opportunity to take part in our programs and enjoy our facilities and services. Financial assistance is available for those who feel they would benefit from joining the YMCA but are financially unable, not unwilling, to pay full membership or program fees.

Please visit our Member Services desk to pick up an application form and schedule an appointment for an interview. The YMCA of Northern BC Assisted Membership Program is made available through contributions from our YMCA family, which includes members, volunteers and donors.



Opportunities to Give

Each year, over 200 individuals donate their time and talents to the YMCA of Northern BC.

Volunteer positions include teaching fitness classes, providing guidance through our YMCA board, facility maintenance, special events and so much more. A volunteer must contribute a minimum of one hour per week.

Please visit www.nbcy.org for information and current volunteer postings.

to a series of the series of the



We are everywhere!

PO Box 1808 2020 Massey Drive Prince George, BC V2L 4V7

Phone: (250) 562-9341 Fax: (250) 564-2474 Email: myymca@nbcy.org

PRINCE GEORGE

CHILD CARE RESOURCE & REFERRAL CCRR 2020 Massey Drive

SIMON FRASER LODGE 2410 Laurier Crescent

YOUTH AROUND PRINCE (YAP) 1160 7th Avenue

YMCA 2020 Massey Drive

St. Giles Presbyterian Church 1500 Edmonton Street

Harwin Elementary 1193 Harper Street Westwood Elementary 2633 Vanier Drive

YMCA Highland 155 McDermid Drive

Immaculate Conception Elementary 3285 Cathedral Avenue

Ecole Lac des Bois/Lakewood 4131 Rainbow Drive

Ospika - Westwood Church 2658 Ospika Boulevard

VANDERHOOF

Vanderhoof Gospel Chapel 448 Connaught Street